

**CERTIFICATE**

2009-2010

To the Clerk of Stanton County, State of Kansas

We, the undersigned officers of

Stanton County Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

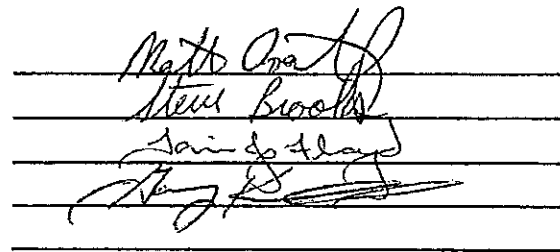
<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b><u>2009-2010</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	676,660
Employee Benefit/Insurance		34,450
<b>TOTAL</b>		<b>711,110</b>
Budget Summary	4	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Stanton County Recreation

P. O. Box 475

Johnson, KS 67855

Stanton County

0

Johnson, KS 67855

Provide point of 609 S. Nipp St.

POC phone number: 620 492-2101

Other County: 0

Other County: 0

Other County: 0

Stanton County Recreation

2009-2010

FUND PAGE

Adopted Budget General Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
Unencumbered Cash Balance	205,198	225,542	325,660
Receipts:			
County Appropriations	303,995	282,729	290,000
Clinic/Camp income	4,868	12,357	14,000
Ball League Fees	14,734	15,619	16,000
Concessions	6,724	8,531	10,000
Grant	20,000	570	0
Fitness Center	25,474	20,485	20,000
Reimbursed Expense	329	9,764	500
Miscellaneous	5,015	1,023	500
Does misc. exceeds 10%			
Interest on Idle Funds	3,712	2,466	
<b>Total Receipts</b>	<b>384,851</b>	<b>353,544</b>	<b>351,000</b>
<b>Resources Available</b>	<b>590,049</b>	<b>579,086</b>	<b>676,660</b>
Expenditures:			
Salaries	83,202	87,515	96,000
Utilities	18,263	17,936	20,500
Concession Supplies	4,683	6,894	10,000
Baseball-Softball Programs	9,425	12,324	15,000
Summer Camps	8,273	6,315	8,000
Camp Program	3,349	2,460	3,190
Intramural Program	13,603	17,002	23,120
New Program	394	3,729	5,000
Adult Program	4,716	5,160	6,000
Office Improvement	1,637	0	2,500
Office Equipment/Furniture	1,109	0	1,000
Capital Outlay	144,151	29,275	325,600
Insurance	12,009	12,433	12,000
Professional	4,448	4,204	5,000
Office Expense	7,288	6,130	7,000
Advertising	801	779	1,000
Maintenance & Pickup Expense	23,741	25,831	111,400
Grant	20,000	0	0
Building Maintenance/Fitness	0	12,122	20,000
Miscellaneous	3,415	3,317	4,350
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>364,507</b>	<b>253,426</b>	<b>676,660</b>
Unencumbered Cash Balance	225,542	325,660	0

Stanton County Recreation

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
<b>Employee Benefit/Insurance</b>			
Unencumbered Cash Balance	9,846	11,033	300
Receipts:			
County Appropriations	28,332	19,525	34,150
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	28,332	19,525	34,150
<b>Resources Available</b>	38,178	30,558	34,450
Expenditures:			
Social Security/Medicar	6,065	6,445	7,000
Workman's Compensation	1,105	1,212	1,400
Unemployment Insurance	367	347	350
Health & Dental Insurance	11,982	12,697	14,000
Retirement	5,593	7,673	7,700
Public Official Liability	1,633	1,484	1,600
Clothing Allowance	400	400	400
General Liability Insurance	0		2,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	27,145	30,258	34,450
<b>Unencumbered Cash Balance</b>	11,033	300	0

The Governing Body of  
Stanton County Recreation  
will meet on the 21st day of July, 2009 at 11:30 a.m. at  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at SCR Offices, 608 S. Nipp St., Johnson, Kansas  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009-2010
General	364,507	253,426	676,660
Employee Benefit/Insurance	27,145	30,258	34,450
<b>Totals</b>	<b>391,652</b>	<b>283,684</b>	<b>711,110</b>
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
COUNTY OF STANTON }

Cecilia Shironaka

being first duly sworn, deposes and says:  
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 9<sup>th</sup>

day of July, 2009 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

(Sign) Cecilia Shironaka

witness my hand this 23<sup>rd</sup> day of July, 2009.

SUBSCRIBED AND SWORN to before me this

23<sup>rd</sup> day of July, 2009

Katie Umberger  
(Notary Public)

My commission expires 8-3-09

Publication Fee: 36<sup>00</sup>

## Legal Publication

(First published in The Johnson Pioneer, Thursday, July 9, 2009) 17

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Totals	391,652	283,684	711,110
Lease Purchase: Principal Balance @ Beg of FY			

Colleen V. Blum  
Recreation Commission Secretary

